

Proposed Fees Structure for MBA & MCA courses and justification for the same For A.Y. 2018-19

After taking into consideration the income and expenditure statement, balance sheet and depreciation chart, the report of auditor and extra expenditure, we propose the following fees structure for the MBA & MCA courses for the AY 2018-19:

Fees Structure for MBA	
	2018-19
Tuition Fees	79,890/-
Development Fees	7,590/-
Credit for NAAC Accreditation (15% of Development Fee)	1,139/-
Total Proposed Fees	88,619/-
Fees Structure For MCA	
	2018-19
Tuition Fees	66,029/-
Development Fees	5,282/-
Credit for NAAC Accreditation (15% of Development Fee)	792/-
Total Proposed Fees	72,103/-

Justification for the proposed fees:

The justification for the proposed fee structure is as given under-

1. No Upward Revision Of Fees:-

That, The Department of Research and PG Studies in Science & Management, **MBA & MCA Programme**, Vidya Bharati Mahavidyalaya, Amravati, would like to let you know that we are not desirous of upward revision of fees for both MBA and MCA programmes for the A. Y. 2018-19.

2. Salary:-

That, The Department of Research and PG Studies in Science & Management, **MBA & MCA Programme**, Vidya Bharati Mahavidyalaya, Amravati, had during the year 2016-17 (as per audited statements) paid salary to teaching staff Rs.82,33,398/-, Salary paid to non-teaching staff Rs. 11,37,974/- and honorarium paid to visiting faculties & for Guest lecturers was Rs. 19,07,605/-. The total salary paid was Rs. **1,12,78,977/-**
That the said salary was paid on fixed pay basis.

3. Depreciation:-

That, the Department of Research and PG Studies in Science & Management, **MBA & MCA Programme**, Vidya Bharati Mahavidyalaya, Amravati, have been maintaining fixed assets register and depreciation has been charged as per regular and eligible rate of depreciation on WDV of the last year plus additions made during the year are as follows:

Sr.No.	Description	Depreciation Rate
1	Machinery & Equipments	15 %
2	Computers	25 %
3	Furniture and Fixtures	15 %
4	Books	25 %

That, the depreciation chart is prepared at above mentioned rates and same is enclosed with computation sheets.

That, the college has paid a rent of building Rs. 10,50,000/- (@ Rs.3500/- per student) for the FY 2016-17 to the parent education society which is the owner of the building. But as per norms stated in 2.4.1, we have taken it Rs. 15,00,000/- (@ Rs.5,000 per student).

4. Contingencies:-

That, the Department of Research and PG Studies in Science & Management, **MBA & MCA Programme**, Vidya Bharati Mahavidyalaya, Amravati, records regular day-to-day expenses and bills. Vouchers, sanctions and quotations duly support all such expenses. The expenses of the revenue nature such as electricity bills, repairs, educational expenses, insurance premium, bank commissions, printing, stationary, postage, periodicals, cleaning and upkeep, games and sports, legal fees, audit fee, security expenses etc are debited to income and expenditure account.

5. Income:-

That, the Department of Research and PG Studies in Science & Management, **MBA & MCA Programme**, Vidya Bharati Mahavidyalaya, Amravati, had during the year generated income or receipts such as registration fees, miscellaneous receipts etc and the same were deducted from the total expenses. However, income like bank interest (received) may vary every year or may not be received in the next year.

6. Divisor Factor:-

That, in the academic year 2016-17 the sanctioned intake was 300, and the actual students on roll were 140 and hence the divisor factor was 300 which is the controlling strength for both the courses MBA & MCA.

7. Development Fees:-

The institutional development shall be 20% of the WDV of fixed assets (as per depreciation chart – enclosed with computation sheet). From the said amount the institution has to plough back the funds for growth and development.

8. Inflation:-

In anticipation of the rise in cost in the next financial year, a rise of 10% over and above the sum of salary, rent, contingency and depreciation has been taken into consideration as per the guidelines of the honorable Fee Regulating Authority (FRA).

9. NAAC accreditation:-

The institute has obtained 'A' Grade in NAAC accreditation in 7 Jan. 2013 so the institute has claimed for 15% (of Development Fee) increase in fees.



Principal

Vidya Bharati Mahavidyalaya
Amravati (MS) - 444602

PRINCIPAL
VIDYA BHARATI MAHAVIDYALAYA
AMRAVATI.

1	Name of the College/Institute: Vidya Bharati Mahavidyalaya Department of Research and PG Studies in Science & Management, Amravati Code: MB1102 Stream: MBA Year: 2018-19 Location: C.K. NAIDU ROAD, CAMP,AMRAVATI (M.S.)		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 <input type="radio"/> Adhoc <input type="radio"/> 2016-17 fee continued <input checked="" type="radio"/> Approved finally determined by FRA (Including in Review / legal case etc..) <input type="radio"/> Not approved by FRA but collected by College		
			88000 Select Proposal Status Yes <input type="button" value="v"/> Proposed fee for 2018-19 88619 Rs.
C) Year of recognition by respective council/Government :		1995	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?		No <input type="button" value="v"/>
2.1.1	Select Streams to be combined if yes	<input type="checkbox"/> MBA	<input type="checkbox"/> MCA
3.	Whether undertaking on stamp paper submitted reg. refund?		Yes <input type="button" value="v"/>
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5077988	42317
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	602950	5025
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5680938	47341
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	1824870	15207
4.2.1	a) Less income derived by using college property (See norm 2.14)	31916	266
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7473892	62282
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	747389	6228
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5000 per student for total sanctioned intake	600000	5000
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular /	309009	2575

	First Shift		
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	9130290	76086
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	91	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	79890	
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	7590	
4.10.1	Total fee (4.9 + 4.10)	87480	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1139 Ph.D Holder - 21% - Add = 759 Research Publications in international journals & Patents - 1.59 per faculty per year - Add = 380 Placement of students - 42% - Add = 152	1139	
4.10.3	Total Fee (4.10.1 to 4.10.2)	88619	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		5317 (Five Thousand Three Hundred and Seventeen Rupees)	

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2018-19

1	Name of the College/Institute: Vidya Bharati Mahavidyalaya Department of Research and PG Studies in Science & Management, Amravati Code: MB1102 Stream: MCA Year: 2018-19 Location: C.K. NAIDU ROAD, CAMP,AMRAVATI (M.S.)																						
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 <input type="radio"/> Adhoc <input type="radio"/> 2016-17 fee continued <input checked="" type="radio"/> Approved finally determined by FRA (Including in Review / legal case etc..) <input type="radio"/> Not approved by FRA but collected by College		69000																				
	Fee Proposed by College for AY 2018-19		Select Proposal Status Yes <input type="text" value="Yes"/> Proposed fee for 2018-19 71000 Rs.																				
	C) Year of recognition by respective council/Government :		2006																				
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?		No <input type="text" value="No"/>																				
2.1.1	Select Streams to be combined if yes		<input type="checkbox"/> MBA <input type="checkbox"/> MCA																				
3.	Whether undertaking on stamp paper submitted reg. refund?		Yes <input type="text" value="Yes"/>																				
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>4.1.1</td> </tr> <tr> <td>4.1.2</td> <td>4.1.2</td> </tr> <tr> <td>4.1.3</td> <td>4.1.3</td> </tr> <tr> <td>4.2</td> <td>4.2</td> </tr> <tr> <td>4.2.1</td> <td>4.2.1</td> </tr> <tr> <td>4.2.2</td> <td>4.2.2</td> </tr> <tr> <td>4.2.3</td> <td>4.2.3</td> </tr> <tr> <td>4.3</td> <td>4.3</td> </tr> <tr> <td>4.4</td> <td>4.4</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1	4.1.1	4.1.2	4.1.2	4.1.3	4.1.3	4.2	4.2	4.2.1	4.2.1	4.2.2	4.2.2	4.2.3	4.2.3	4.3	4.3	4.4	4.4
Total	Per Student (divided by 4.8)																						
4.1.1	4.1.1																						
4.1.2	4.1.2																						
4.1.3	4.1.3																						
4.2	4.2																						
4.2.1	4.2.1																						
4.2.2	4.2.2																						
4.2.3	4.2.3																						
4.3	4.3																						
4.4	4.4																						
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4293384	23852																				
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1304655	7248																				
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5598039	31100																				
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	2211294	12285																				
4.2.1	a) Less income derived by using college property (See norm 2.14)	9025	50																				
	b) Hostel expenses, if any (See norm 2.2.2)	0																					
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7800308	43335																				
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	780031	4334																				
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5000 per student for total sanctioned intake	900000	5000																				
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2500 per student for total sanctioned intake	0																					
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular /	424081	2356																				

	First Shift		
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	9904420	55025
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	49	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (20% increase due to less admissions if any)	66029	
4.10	Development fee (10% of 4.9) (20% reduction due to less admissions if any)	5282	
4.10.1	Total fee (4.9 + 4.10)	71311	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 792 Ph.D Holder - 21% - Add = 528	792	
	Research Publications in international journals & Patents - 2.45 per faculty per year - Add = 264		
	Placement of students - 42% - Add = 106		
4.10.3	Total Fee (4.10.1 to 4.10.2)	72103	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		6390 (Six Thousand Three Hundred and Ninety Rupees)	

□

2	MCA	MASTER IN COMPUTER APPLICATION	3	60	0	25	60	0	22	60	0	2	0	0	0	0	0	0
Total				120	0	70	120	0	68	60	0	2	0	0	0	0	0	0

Form-B

::FORM B1 Proposal for fixation of fees- AY 2018-19

*Name of the College /Institute	Vidya Bharati Mahavidyalaya Department of Research and PG Studies in Science & Management, Amravati																
*Address	C.K. NAIDU ROAD, CAMP,AMRAVATI (M.S.)																
*PIN Code	44460																
*Year of Establishment	1994																
*Select District	Amravati																
*Select Taluka	Amravati																
*Telephone No. (With STD code)	STD Code:	0721	Telephone No:	2662740													
*Fax No. (With STD code)	STD Code:	0721	Fax No:	2662740													
*E-Mail ID																	
*Web Site	www.vbm.ac.in																
*Whether Land or Building provided by the government or any other public body	No																
*Land Type	Govt Lease.																
*College Location	Within 15 kms periphery of Muncipal Corporations other than mentioned above																
*Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No																
*NAAC Accreditation (Accreditation must be valid as on date)	Yes with A / A+ / A++ grade																
*Whether college is autonomous	No																
*College NIRF Ranking within top 500 if any	No																
*Ph.D Holders percentage of Total Teaching	21 %																

Staff	
*Total number of research publications in International journals & patents filed by the college	<input type="text" value="27"/>
*Placement of students	<input type="text" value="42"/> %
*Name of the Director / Principal of the Institution	<input type="text" value="Dr.Fulsingh Chandansingh Raghuv anshi"/>
*Person duly authorised in terms of section 2 (l) of the Act	Name - <input type="text" value="Dr.Fulsingh Chandansingh Raghuv anshi"/> Designation - <input type="text" value="Principal"/> Mobile - <input type="text" value="9422917111"/>
*Sanctioned Intake capacity as per AICTE/PCI/CO A/ University	120

Manage Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name	Delete
1	DENA BANK	121911023792	CAMP, AMRAVATI	Delete

FORM B2

		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	70	68	2	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	<input type="text" value="1995-1996"/>				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	<input type="text" value="Sant Gadge Baba Amravati University"/>				
7.	Whether Permitted by State Govt.	<input type="text" value="Yes"/>				
8.	Whether Hostel Facility is available	<input type="text" value="Yes"/>				
	If yes, mention capacity and facilities provided for the hostel	Boys	<input type="text" value="00"/>			
		Girls	<input type="text" value="242"/>			
		Total Capacity	<input type="text" value="242"/>			
9.	Total No. of laboratories in the Department	<input type="text" value="4"/>				
	Total cost of equipment in the department (Rs. in Lakhs)	<input type="text" value="6199257.00"/> Rs. In Lakhs				

10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	<input type="text" value="00"/> Rs. In Lakhs
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	<input type="text" value="7139202.00"/> Rs. In Lakhs

FORM B3

12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	<input type="text" value="5345"/>
		No. of Books available	<input type="text" value="13454"/>
		No. of Journals subscribed In current year	<input type="text" value="30"/>
	B) Carpet Area in Use for Library (in Sq. Mtr.)	<input type="text" value="238"/>	
	c) Facilities in Department - Library	1.	<input type="text" value="Computers w ith internet facility"/>
2.		<input type="text" value="Reading Room"/>	
3.		<input type="text" value="Reading Space for faculty members"/>	
4.		<input type="text" value="Reprographic Facilities"/>	

13 No. of Staff

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	1	1
b) Assistant Professors / HOD	<input type="text" value="5"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	4	1
c) Lecturers	<input type="text" value="14"/>	<input type="text" value="14"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	19	

FORM B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake 300		Student on Roll 140	
a) With approved staff		<input type="text" value="1"/>	Student - Teacher Ratio = 300:1		Student - Teacher Ratio = 140:1	
b) With (approved adhoc + contract) staff		<input type="text" value="23"/>	Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 6:1	
Non Teaching Staff (in the Department) Click here to Attach list	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	1	
b) Non- Technical	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	9	
c) Class- IV	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	3	
TOTAL		7	6	0	13	0
Ratio of Non - Teaching - Teaching staff		<input type="text" value="13:24"/>				

FORM B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	<input type="text" value="Yes"/>			
16	Whether Building os owned / Rental by college/ Institute:	<input type="text" value="Rental"/>			
	b) if owned built-up area in <input type="text" value="Not Applicable"/> Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	<input type="text" value="Not Applicable"/>	<input type="text" value="Not Applicable"/>	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	<input type="text" value="Not Applicable"/>	<input type="text" value="Not Applicable"/>	0
	b) If Rental Built-up area in <input type="text" value="4392"/> Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		<input type="text" value="1500000"/>	<input type="text" value="00"/>	1500000	
17	Mention relation of the landlord with the college / institute if Any	<input type="text" value="Parent Education"/>			

Income Details with

Segmental bifurcation of Income								
Sr No	Income Head	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust	Total
1	Tution Fees	Total	Total					6069414
		4595030	1474384	0	0	0	0	
		Deductible	Deductible					
		4595030	1474384					
2	Development Fees	Total	Total					959158
		701840	257318	0	0	0	0	
		Deductible	Deductible					
		701840	257318					
3	Breakage Fees	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
4	Admission / Application Form Fees	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
5	Fine and Penalties	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
6	Sale of Prospectors Brochure	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
7	Admission Cancellation Fees	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
8	Bonafide Certificate Fees	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
9	Book Bank Fee	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					

		0	0					
10	Discount	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
11	Eligibility Fee Income	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
12	Exam Fee Income	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
13	Enrollment Fee Income	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
14	Grant - Exam Remuneration / University pro-rata fee	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
15	Grant - Sports	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
16	ID Card Fees	Total	Total					4405
		2910	1495	0	0	0	0	
		Deductible	Deductible					
		2910	1495					
17	Manual Fees	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
18	Photocopy Fee	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
19	Rechecking Forms Fees	Total	Total					0
		0	0	0	0	0	0	

		Deductible	Deductible					
		0	0					
20	Bank Interest Income	Total	Total					
		31069	28143					
		Deductible	Deductible	0	0	0	0	59212
		31069	28143					
21	L.C. (Leaving Certificate) Fees Income	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
22	Rent Income	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
23	Hostel Room Rent	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
24	Interest on FDR	Total	Total					
		0	323474	0	0	0	0	323474
		Deductible	Deductible					
		0	323474					
25	ARC Infrastructure Fee Income	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
26	Third Party Inspection Income	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
27	Games Fees Income	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
28	Library Fee / Library Maintenance Income	Total	Total					
		1150	1350	0	0	0	0	2500
		Deductible	Deductible					
		1150	1350					

		Deductible	Deductible					
		0	0					
39	Laboratory fees	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
40	Dividend	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
41	Sale of assets (like old computers equipment etc)	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
42	Alumni fees	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
43	Consultancy fees received.	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
44	All Receipts other than above under whatsoever head collected	Total	Total					
		27856	6180	0	0	0	0	34036
		Deductible	Deductible					
		27856	6180					
45	Stationary charges collected	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
46	Discipline Fine/Fee	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					
47	Revenue subsidy received from any authority such as University/ UGC/ Gov/	Total	Total					
		0	0	0	0	0	0	0
		Deductible	Deductible					
		0	0					

	Electricity board etc.							
48	Statutory fee such as fee prescribed University for exam	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
49	Statutory fee such as fee prescribed University for sports	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
50	Statutory fee such as fee prescribed University for eligibility	Total	Total					0
		0	0	0	0	0	0	
		Deductible	Deductible					
		0	0					
Total Income Conversion		5359855	2092344	0	0	0	0	745219 9
Total Deductible		5359855	2092344					

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	8233398	Total	Total				
			4553772	3679626				
			Paid	Paid				
			4553772	3679626	0	0	0	0
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
			4553772	3679626				
Salary - Teaching	Colleges Contribution to PF	0	Total	Total				
			0	0				
			Paid	Paid				
			0	0	0	0	0	0
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
			0	0				
Salary - Teaching	Admin Charges PF	0	Total	Total				
			0	0				
			Paid	Paid				
			0	0	0	0	0	0
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
			0	0				
Salary - Teaching	Leave Encashment	0	Total	Total				
			0	0				
			Paid	Paid				
			0	0	0	0	0	0
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
			0	0				
Salary -	Gratuity paid	0	Total	Total	0	0	0	0

Teaching			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
			Claimed	Claimed				
0	0							
Salary - Teaching	Other Allowances to Staff	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
0	0							
Salary - Teaching	Arrears of salary	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
0	0							
Salary - Teaching	Gratuity provision	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
0	0							
Salary - Teaching	teaching staff insurance	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
0	0							
			Provision for	Provision for				

			Unpaid	Unpaid				
			0	0				
			Claimed	Claimed				
			0	0				
Total Expenses	8233398	4553772	3679626	0	0	0	0	
Total Paid Expenses		4553772	3679626					
Total Unpaid Expenses		0	0					
Total Claimed Expenses		4553772	3679626					

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Non Teaching	Pay	1137974	Total	Total	0	0	0	0
			524216	613758				
			Paid	Paid				
			524216	613758				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
			Claimed	Claimed				
524216	613758							
Salary - Non Teaching	Colleges Contribution to PF	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
			Claimed	Claimed				
0	0							
Salary - Non Teaching	Admin Charges PF	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
			Claimed	Claimed				
0	0							
Salary - Non Teaching	Leave Encashment	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
			Claimed	Claimed				
0	0							

Salary - Non Teaching	Gratuity paid	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
0	0							
Salary - Non Teaching	Other Allowances to Staff	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
0	0							
Salary - Non Teaching	Arrears of salary	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
0	0							
Salary - Non Teaching	Gratuity provision	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				
			Provision for Unpaid	Provision for Unpaid				
			0	0				
Claimed	Claimed							
0	0							
Salary - Non Teaching	Non teaching staff insurance	0	Total	Total	0	0	0	0
			0	0				
			Paid	Paid				
			0	0				

			Provision for Unpaid	Provision for Unpaid				
			0	0				
			Claimed	Claimed				
			0	0				
Total Expenses	1137974		524216	613758	0	0	0	0
Total Paid Expenses			524216	613758				
Total Unpaid Expenses			0	0				
Total Claimed Expenses			524216	613758				

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Stipend / To Interns / Students	Stipend / To Interns / Students		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				
Stipend / To Interns / Students	Other allowances/ Remuneration to interns/Students		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				
Remuneration / Professional Charges to Visiting Faculties	Guest lecture		Total	Total				
		1907605	602950	1304655	0	0	0	0
			Claimed	Claimed				
		602950	1304655					
Affiliation / Inspection	Affiliation Fee		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				
Affiliation / Inspection	Inspection Expenses		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				
Affiliation / Inspection	Course Fees		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				
University fees paid (for students)	Eligibility fees		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				
University fees paid (for students)	Exam Fee paid to University		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0	0				

			0	0				
University fees paid (for students)	Enrollment Fee	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
University fees paid (for students)	Practical Exam Fee	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Insurance	Student Insurance	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Insurance	Building Insurance	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Scholarships Paid	Scholarship paid to Open Category Students	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Total Expenses		1907605	602950	1304655	0	0	0	0
Total Claimed Expenses			602950	1304655				

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Repairs and	Maintenance -	0	Total	Total	0	0	0	0

Maintenance	Accommodation - Dean / Principal		0	0				
			Claimed	Claimed				
			0	0				
Repairs and Maintenance	Maintenance - Accommodation - Faculty	0	Total	Total				
			0	0	0	0	0	0
			Claimed	Claimed				
			0	0				
Repairs and Maintenance	Maintenance - Accommodation - Non Teaching Staff	0	Total	Total				
			0	0	0	0	0	0
			Claimed	Claimed				
			0	0				
Repairs and Maintenance	Maintenance - College Building	194562	Total	Total				
			38000	156562	0	0	0	0
			Claimed	Claimed				
			38000	156562				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	210373	Total	Total				
			135057	75316	0	0	0	0
			Claimed	Claimed				
			135057	75316				
Repairs and Maintenance	Maintenance - Others	0	Total	Total				
			0	0	0	0	0	0
			Claimed	Claimed				
			0	0				
Repairs and Maintenance	Staff Car Maintenance	0	Total	Total				
			0	0	0	0	0	0
			Claimed	Claimed				
			0	0				
Repairs and Maintenance	Car Maintenance - Others	0	Total	Total				
			0	0	0	0	0	0
			Claimed	Claimed				
			0	0				
Building Repairs in the nature of capital expenditure	Maintenance - Accommodation - Dean	0	Total	Total				
			0	0	0	0	0	0
			Claimed	Claimed				
			0	0				
Building Repairs in the nature of capital expenditure	Maintenance - Accommodation - Faculty	0	Total	Total				
			0	0	0	0	0	0
			Claimed	Claimed				

e			0	0				
Building Repairs in the nature of capital expenditure	Maintenance - Accommodation - Non Teaching Staff		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0					
Building Repairs in the nature of capital expenditure	Maintenance - College Building		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0					
Repairs and Maintenance	Principal/Dean Car running and Maintenance		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0					
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0					
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0					
Repairs and Maintenance	Transport Vehicles bus for others		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
		0	0					
Total Expenses		404935	173057	231878	0	0	0	0
Total Claimed Expenses			173057	231878				

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Audit Fees	Audit Fee - College	16000	Total	Total				
			8000	8000				
					0	0	0	0
			Claimed	Claimed				
			8000	8000				
Audit Fees	Audit Fee - Trust	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	24474	Total	Total				
			0	24474				
					0	0	0	0
			Claimed	Claimed				
			0	24474				
Fee Regulating Authority fees	Fee Regulating Authority Penalties	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Admissions Regulating Authority	Admissions Regulating Authority Fee	212000	Total	Total				
			163000	49000				
					0	0	0	0
			Claimed	Claimed				
			163000	49000				
Admissions Regulating Authority	Admissions Regulating Authority Penalties	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Advertisement	Advertisement for recruitment of Staff for	0	Total	Total				
			0	0	0	0	0	0

	the College (Cost of 3 advertisements each in 2 newspapers in a year)		Claimed 0	Claimed 0				
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0	Total 0	0	0	0	0
			Claimed 0	Claimed 0				
Advertisement	Advertisement - General	0	Total 0	Total 0	0	0	0	0
			Claimed 0	Claimed 0				
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0	Total 0	0	0	0	0
			Claimed 0	Claimed 0				
Advertisement	Cost of other advertisements for Admissions	103675	Total 0	Total 103675	0	0	0	0
			Claimed 0	Claimed 103675				
Advertisement	Mandatory (By Law, By Rules, Direction) advertisement by regulating Authority	0	Total 0	Total 0	0	0	0	0
			Claimed 0	Claimed 0				
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	111682	Total 32068	Total 79614	0	0	0	0
			Claimed 32068	Claimed 79614				
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0	Total 0	0	0	0	0
			Claimed 0	Claimed 0				
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0	Total 0	0	0	0	0
			Claimed	Claimed				

			0	0				
Social Gathering / Functions/ Welfare	Student sports activities & gymkhana expenses	161731	Total	Total	0	0	0	0
			0	161731				
			Claimed	Claimed				
			0	161731				
Social Gathering / Functions Welfare	Other student welfare	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Social Gathering / Functions Welfare	Alumni expenses	0	Total	Total	0	0	0	0
			0	0				
			Claimed	Claimed				
			0	0				
Social Gathering / Functions Welfare	Training & placement expenses	15000	Total	Total	0	0	0	0
			15000	0				
			Claimed	Claimed				
			15000	0				
Total Expenses		644562	218068	426494	0	0	0	0
Total Claimed Expenses			218068	426494				

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Bank Interest / Commission / Charges	Bank Charges		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
			0	0				
Bank Interest / Commission / Charges	Bank Interest		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
			0	0				
Bank Interest / Commission / Charges	Interest for TEQUIP loan		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
			0	0				
Bank Interest / Commission / Charges	Bank Commission		Total	Total				
		177	48	129	0	0	0	0
			Claimed	Claimed				
			48	129				
Conference and Seminar	Conferences Seminar - Faculties		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
			0	0				
Conference and Seminar	Conferences Seminar - Student		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
			0	0				
Conference and Seminar	Student competition		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
			0	0				
Professional Charges	Consultancy Fees - Legal		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
			0	0				
Professional Charges	Consultancy Fees - Others		Total	Total				
		0	0	0	0	0	0	
			Claimed	Claimed				
			0	0				

			0	0				
Professional Charges	Professional Fees - Others		Total	Total				
			0	0				
		0	Claimed	Claimed	0	0	0	0
			0	0				
Total Expenses		177	48	129	0	0	0	0
Total Claimed Expenses			48	129				

Expenses Details with

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee		Total	Total				
			0	0				
		0	Claimed	Claimed	0	0	0	0
			0	0				
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/Trustee		Total	Total				
			0	0				
		0	Claimed	Claimed	0	0	0	0
			0	0				
Meeting Fees and Expenses	Other Meeting Expenses		Total	Total				
			0	0				
		0	Claimed	Claimed	0	0	0	0
			0	0				
Meeting Fees and Expenses	Academic meeting of staff and faculties		Total	Total				
			0	0				
		0	Claimed	Claimed	0	0	0	0
			0	0				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff		Total	Total				
			10805	27846				
		38651	Claimed	Claimed	0	0	0	0
			10805	27846				
Communication Expenses	Internet Charges		Total	Total				
			0	37000				
		37000	Claimed	Claimed	0	0	0	0
			0	37000				
Communication Expenses	Telephone, Fax Charges		Total	Total				
			2802	32532				
		35334	Claimed	Claimed	0	0	0	0
			2802	32532				
Communication Expenses	Postage charges		Total	Total				
			0	0				
		0	Claimed	Claimed	0	0	0	0
			0	0				
Printing and Stationery	Prospectus printing		Total	Total				
			0	0				
		0	Claimed	Claimed	0	0	0	0
			0	0				

			0	0				
Printing and Stationery	Exam papers and form printing	132261	Total	Total	0	0	0	0
			64320	67941				
			Claimed	Claimed				
			64320	67941				
Printing and Stationery	Other stationary	90105	Total	Total	0	0	0	0
			45158	44947				
			Claimed	Claimed				
			45158	44947				
Total Expenses		333351	123085	210266	0	0	0	0
Total Claimed Expenses			123085	210266				

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Establishment Expenses	Electricity	735220	Total	Total				
			352820	382400				
					0	0	0	0
			Claimed	Claimed				
			352820	382400				
Establishment Expenses	Water	14001	Total	Total				
			0	14001				
					0	0	0	0
			Claimed	Claimed				
			0	14001				
Establishment Expenses	Cleaning	738255	Total	Total				
			302355	435900				
					0	0	0	0
			Claimed	Claimed				
			302355	435900				
Establishment Expenses	Gardening	155220	Total	Total				
			155220	0				
					0	0	0	0
			Claimed	Claimed				
			155220	0				
Establishment Expenses	Sweeping	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Establishment Expenses	Security, Watchman agency etc	718614	Total	Total				
			382500	336114				
					0	0	0	0
			Claimed	Claimed				
			382500	336114				
Laboratory Material and Other Consumable for College	Labortory Material	28573	Total	Total				
			5000	23573				
					0	0	0	0
			Claimed	Claimed				
			5000	23573				
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Laboratory Material and Other Consumable for	Consumables, Chemicals etc.	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				

College			0	0				
Total Expenses	2389883	1197895	1191988	0	0	0	0	
Total Claimed Expenses		1197895	1191988					

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Hostel Expenses	Hostel Electricity		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
		0	0	0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
		0	0	0	0	0	0	0
Hostel Expenses	Hostel Rent		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
		0	0	0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
		0	0	0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
		0	0	0	0	0	0	0
Hostel Expenses	Sweeping		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
		0	0	0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc		Total	Total				
		0	0	0	0	0	0	0
			Claimed	Claimed				
		0	0	0	0	0	0	0
Total Expenses		0	0	0	0	0	0	0
Total Claimed Expenses			0	0				

Expenses Details with

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Electricity		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Hospital resident/ intern / stipend		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Rent / Charges for the Hospital Tie-up		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Hospital MOU Charges		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Patient Treatment expenses		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Patient Material and Suithers expenses		Total	Total				
		0	0	0				
			Claimed	Claimed				
		0	0	0				
Hospital Expenses	Patient Medicin	0	Total	Total	0	0	0	0

Expenses	e, Implant, etc.		0	0				
			Claimed	Claimed				
			0	0				
Hospital Expenses	Sweeping	0	Total	Total				
			0	0				
			Claimed	Claimed	0	0	0	0
			0	0				
Hospital Expenses	Security, Watchman agency etc	0	Total	Total				
			0	0				
			Claimed	Claimed	0	0	0	0
			0	0				
Hospital Expenses	Other	0	Total	Total				
			0	0				
			Claimed	Claimed	0	0	0	0
			0	0				
Total Expenses		0	0	0	0	0	0	0

Total Claimed Expenses

0 0

Allowability of Hospital Expenses

Hospital Year of Establishment

0

Financial Details (Rs)

Total Hospital Income

0

Total Hospital Expenses

0

Hospital Deficit = Total expenses - Total income

0

Additional Depreciation if Included in Expenditure

0

Less Depreciation As per Schedule

0

Total Deficit


0

Expenses Details with Conversion

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Other Expenses	Expenses related to Students	33772	Total	Total				
			15555	18217				
					0	0	0	0
			Claimed	Claimed				
			15555	18217				
Other Expenses	Expenses related to Trust	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	141324	Total	Total				
			30002	111322				
					0	0	0	0
			Claimed	Claimed				
			30002	111322				
Depreciation	As debited to Income & Expenditure Account	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Expenses not related to conduct of courses	Expenses not related to conduct of courses	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88160	Total	Total				
			67160	21000				
					0	0	0	0
			Claimed	Claimed				
			67160	21000				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				
Rent	Rent for college building	0	Total	Total				
			0	0				
					0	0	0	0
			Claimed	Claimed				
			0	0				

	paid to trust		Claimed 0	Claimed 0					
Rent	Rent for college building paid to third party		Total 0	Total 0					
		0			0	0	0	0	
			Claimed 0	Claimed 0					
Total Expenses		263256	112717	150539	0	0	0	0	
Total Claimed Expenses			112717	150539					
Grand Total Expenses		15315141	7505808	7809333	0	0	0	0	
Grand Claimed Expenses		15315141	7505808	7809333					

Projected Addition		College / Institute / Hostel		
	Particulars	2017-18 (Rs.)	2018-19 (Rs.)	2019-20 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	850000	950000	1050000
e.	Books	550000	650000	750000
f.	Furniture & dead stock	1500000	2000000	2000000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		2900000	3600000	3800000

	23	Fees collected during last year per student for UG course	
Year	No of Students	fees collected(Rs.)	
2016-17			
1 st Year	Not Applicable	Not Applicable	
2 nd Year	Not Applicable	Not Applicable	
3 rd Year	Not Applicable	Not Applicable	
4 th Year	Not Applicable	Not Applicable	
5 th Year	Not Applicable	Not Applicable	
24	Fees collected during last year per student for PG course		
2016-17			
1 st Year	70	5318500	
2 nd Year	68	5626338	
25	Fees collected (2016-17) per student for UG/PG course		UG Course - N.A.
			PG Course - 79310/-
No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	38018/-		26.61
b) PIO + Foreign National	Nil		Nil
26	Fees proposed for each course during 2018-19. Justification for this.		Click here to attach justification.

Administrative Staff in the Institute / College	
Name of the Principal / Director	Dr.Fulsingh Chandansingh Raghuwanshi
Regular /incharge	<input type="text" value="Regular"/>
Pay Scale	<input type="text" value="34700-67000,AC"/>


FORM B11

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)			
		Ratio	
1	Regular approved staff	<input type="text" value="140:01"/>	
2	Regular + Contract + Adhoc	<input type="text" value="140:23"/>	
(d) Ratio of Non-Teaching - Teaching Staff -			
		Ratio	As per respective Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	<input type="text" value="13:24"/>	<input type="text" value="N.A."/>

Form-C

::FORM C			
Total No of student in the institute		<input type="text" value="0"/>	
Reading hall capacity		<input type="text" value="0"/>	
Total carpet Area Sq.Mtr.		<input type="text" value="N.A."/>	
a)	No. of Titles	<input type="text" value="0"/>	
b)	No. of Books	<input type="text" value="N.A."/>	
c)	No. of National Journals	<input type="text" value="N.A."/>	
d)	No. of International Journals	<input type="text" value="N.A."/>	
e)	Non-Teaching Journals	<input type="text" value="N.A."/>	
Total Cost of			
f)	a) Books	<input type="text" value="N.A."/>	Lakhs
	b) Subscription for Journal	<input type="text" value="N.A."/>	Lakhs
g)	Cost of Furniture	<input type="text" value="N.A."/>	Lakhs
h)	Whether Xerox facility is available	<input type="text" value="No"/>	
i)	Whether Internet facility is available	<input type="text" value="Yes"/>	
		Band Width	<input type="text" value="N.A."/>
j)	No. of Computer available in the Library	PIII	<input type="text" value="0"/>
		PIV	<input type="text" value="0"/>
		PV	<input type="text" value="0"/>
k)	Whether multimedia facility is available	<input type="text" value="Yes"/>	
l)	Whether digitization of library is done	<input type="text" value="Yes"/>	
m)	Any other amenities provided to students in library.	<input type="text" value="NO"/>	

Form-D

 ::FORM D

1	Whether the central computing facility is available		<input type="text" value="No"/>	
2	Number of PIII or equivalent and above PC available		<input type="text" value="0"/>	
3	Whether legal licenses of System & Application Software available?		<input type="text" value="No"/>	
4	Number of System Software's available		<input type="text" value="0"/>	
5	Number of Applications Software's available		<input type="text" value="0"/>	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		<input type="text" value="0"/>	
7	Number of Scanners available		<input type="text" value="0"/>	
8	Total cost of the printers and scanners		<input type="text" value="0"/>	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		<input type="text" value="No"/>	
10	Whether the Campus is Networked.		<input type="text" value="No"/>	
11	Whether the Laboratories are Networked through LAN		<input type="text" value="No"/>	
12	Whether is internet connection is available		<input type="text" value="No"/>	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		<input type="text" value="N.A."/>	
14	Specify Bandwidth available		<input type="text" value="N.A."/>	
15	Specify compression ratio		<input type="text" value="N.A."/>	
16	Cost of Hardware in Computer Center	Rs.	<input type="text" value="N.A."/>	
17	Cost of Software in Computer Center	Rs.	<input type="text" value="N.A."/>	
18	Cost of Furniture in Computer Center	Rs.	<input type="text" value="N.A."/>	
19	Annual fee of the Internet Services in	Rs.	<input type="text" value="N.A."/>	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	<input type="text" value="No"/>	<input type="text" value="0"/>	<input type="text" value="N.A."/>
	2. System Analyst	<input type="text" value="No"/>	<input type="text" value="0"/>	<input type="text" value="N.A."/>
	3. Computer Programmer	<input type="text" value="No"/>	<input type="text" value="0"/>	<input type="text" value="N.A."/>
	4. Computer Operator	<input type="text" value="No"/>	<input type="text" value="0"/>	<input type="text" value="N.A."/>
	5. Non - Teaching Staff	<input type="text" value="No"/>	<input type="text" value="0"/>	<input type="text" value="N.A."/>
	6. Maintenance Staff	<input type="text" value="No"/>	<input type="text" value="0"/>	<input type="text" value="N.A."/>

Details of Teaching and Non Teaching staff for the Accounting Year 2016-17

Sr.No	Faculty Type	Designation	Required	Available	Delete
1	TEACHING	DIRECTOR/PROFESSOR	1	1	Delete
2	TEACHING	PROFESSOR	1	1	Delete
3	TEACHING	ASSOCIATE PROFESSOR	5	4	Delete
4	TEACHING	ASSISTANT PROFESSOR	14	22	Delete
5	ADMINISTRATOR	ACCOUNTANT1	0	1	Delete
6	ADMINISTRATOR	SR. CLERK	2	2	Delete
7	ADMINISTRATOR	JR. CLERK	0	4	Delete
8	ADMINISTRATOR	LAB ATTENDANT	0	2	Delete
9	ADMINISTRATOR	PEON	3	3	Delete
10	ADMINISTRATOR	SYSTEM ANALYST	1	1	Delete
Total			27	41	

Sr No	Staff Type	Appoint Type	Name	Designation	Joining Date	Add Salary	Salary Status	Annual Salary	Edit	Delete
1	Teaching	Regular	BOTHRA SACHIN ASHOKCHAND	ASSISTANT PROFESSOR	01-08-2013	(MBA)	Updated	201760	Edit	Delete
2	Teaching	Regular	DHAWALE VIJAY RAMCHANDRA	ASSOCIATE PROFESSOR	01-07-2007	(MCA)	Updated	427290	Edit	Delete
3	Teaching	Regular	TELANG SADANAND ARVIND	PROFESSOR	15/02/1998	(MBA)	Updated	240412	Edit	Delete
4	Teaching	Regular	KAWITKAR SURESH S.	ASSOCIATE PROFESSOR	01/08/2001	(MBA)	Updated	610884	Edit	Delete
5	Teaching	Regular	WAGHMARE PANKAJ DNYANESHWAR	ASSOCIATE PROFESSOR	01/08/1999	(MBA)	Updated	559104	Edit	Delete
6	Teaching	Regular	MONGA MANINDAR H.	ASSOCIATE PROFESSOR	14/08/2004	(MBA)	Updated	520260	Edit	Delete
7	Teaching	Regular	DESHPANDE PRADIP B.	ASSISTANT PROFESSOR	01/07/2005	(MBA)	Updated	361920	Edit	Delete
8	Teaching	Regular	KHATRI GAURAV TANSUKHLAL	ASSISTANT PROFESSOR	01/07/2009	(MBA)	Updated	298818	Edit	Delete
9	Teaching	Regular	DESHMUKH MOIN M.	ASSISTANT PROFESSOR	01/07/2009	(MBA)	Updated	298818	Edit	Delete
10	Teaching	Regular	DAMMANI POOJA GOKULESH	ASSISTANT PROFESSOR	01/07/2009	(MBA)	Updated	299916	Edit	Delete
11	Teaching	Regular	UPASE PRATIK BHASKARRAO	ASSISTANT PROFESSOR	16/07/2010	(MBA)	Updated	285576	Edit	Delete
12	Teaching	Adhoc	BHADORIYA RUPESH RAMESHSINGH	ASSISTANT PROFESSOR	27/07/2015	(MBA)	Updated	156000	Edit	Delete
13	Teaching	Adhoc	ADSOD SNEHAL S.	ASSISTANT PROFESSOR	17/08/2011	(MBA)	Updated	41462	Edit	Delete
14	Teaching	Adhoc	THAKUR MAYURI K.	ASSISTANT PROFESSOR	01/09/2015	(MBA)	Updated	24000	Edit	Delete
15	Teaching	Regular	TOTADE SUNITA KISHORRAO	ASSISTANT PROFESSOR	15/05/2006	(MCA)	Updated	384528	Edit	Delete
16	Teaching	Regular	DWIVEDI ANURAG MAHESH	ASSISTANT PROFESSOR	01/07/2007	(MCA)	Updated	384528	Edit	Delete
17	Teaching	Regular	RAGHUWANSHI KUNAL PRAKASHSINGH	ASSISTANT PROFESSOR	24/08/2007	(MCA)	Updated	333852	Edit	Delete
18	Teaching	Regular	MOHOD VINOD NAMDEORAO	ASSISTANT PROFESSOR	15/05/2006	(MCA)	Updated	354408	Edit	Delete
19	Teaching	Regular	BELE SANGHESH BAPURAO	ASSISTANT PROFESSOR	01/08/2008	(MCA)	Updated	277992	Edit	Delete
20	Teaching	Regular	ATHER IQBAL SHABBIR ALI	ASSISTANT PROFESSOR	01/10/2008	(MCA)	Updated	396354	Edit	Delete
21	Teaching	Adhoc	KAZI SAMEENA AKHATARALI	ASSISTANT PROFESSOR	01/07/2007	(MCA)	Updated	396354	Edit	Delete
22	Teaching	Regular	PATIL AMOLIKA NARAYANRAO	ASSISTANT PROFESSOR	15/05/2006	(MCA)	Updated	305208	Edit	Delete
23	Teaching	Adhoc	SONI SWATI S.	ASSISTANT PROFESSOR	02/12/2013	(MCA)	Updated	28000	Edit	Delete
24	Administration	Regular	ISAD SANJAY RARAOJI	SYSTEM ANALYST	01/08/2006	(MCA)	Updated	245112	Edit	Delete
25	Administration	Regular	DESHMUKH PRASHANT R.	SR. CLERK	01/07/1996	(MCA)	Updated	143310	Edit	Delete
26	Administration	Regular	CHAUKADE AJAY M.	JR. CLERK	01/06/1992	(MCA)	Updated	108048	Edit	Delete
27	Administration	Regular	THAKUR RAJESH R.	PEON	01/08/02	(MBA)	Updated	76788	Edit	Delete
28	Administration	Regular	KANOJIYA GANESH M.	SR. CLERK	01/09/1996	(MBA)	Updated	143310	Edit	Delete
29	Administration	Regular	GIRASE C. J.	JR. CLERK	01/09/1996	(MBA)	Updated	143310	Edit	Delete

30	Administration	Regular	GOSAVI SANDIP M.	JR. CLERK	11/07/1997	(MBA)	Updated	110808	Edit	Delete
31	Administration	Adhoc	RAMCHAWARE RAVI SHYAMRAOJI	PEON	01-08-1996	(MCA)	Updated	82200	Edit	Delete
32	Administration	Adhoc	LENDE SUDHAKAR H.	PEON	01/09/1999	(MCA)	Updated	82200	Edit	Delete
33	Administration	Adhoc	TABHANE SHRIKANT RAMDAS	ACCOUNTANT1	09/10/12	(MCA)	Updated	120000	Edit	Delete
34	Administration	Adhoc	AHMAD TANWEER SADIQ	LAB ATTENDANT	01/11/2016	(MBA)	Updated	26000	Edit	Delete
35	Administration	Adhoc	WANGE SNEHAL SUKHDEVRAO	LAB ATTENDANT	01/11/2016	(MBA)	Updated	24000	Edit	Delete
36	Administration	Adhoc	INGLE MANISH RAGHUNATH	JR. CLERK	28/08/2007	(MCA)	Updated	78000	Edit	Delete
37	Teaching	Adhoc	KHAN MOHAMMAD RAFI SAHEB	ASSISTANT PROFESSOR	01/07/2016	(MCA)	Updated	146000	Edit	Delete
38	Teaching	Regular	KALE P. W.	DIRECTOR/PROFESSOR	01/08/2016	(MBA)	Updated	175000	Edit	Delete
39	Teaching	Adhoc	KHAN SOHEL MANZOORALI	ASSISTANT PROFESSOR	04/07/2016	(MBA)	Updated	172921	Edit	Delete
40	Teaching	Adhoc	KEDIA SANDESH R.	ASSISTANT PROFESSOR	04/07/2016	(MBA)	Updated	172921	Edit	Delete
41	Teaching	Adhoc	CHOURASIA SHRADDHA A.	ASSISTANT PROFESSOR	01/07/2016	(MBA)	Updated	134000	Edit	Delete
Total Annual Salary - Teaching								7988286	85%	
Total Annual Salary - Administration								1383086	15%	
Total Annual Salary								9371372		

Calculation of Depreciation for fixation of fee for AY 2018-19

- Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$ Must be Equal to (All streams + Non FRA Courses + Hostel + Hospital + Trust)**

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift										Segmental Bifurcation of Depreciation as mentioned		
Sr. No	Item	Rate of Depreciation (A) (%)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C1)	Aditions From 01 Oct(C2)	Less Deductions(D)	Net Value (B+C1+C2-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	MBA	MCA	
1	Computer	25	467844	0	0	0	467844	116961	350883	10775	106186	
2	Books	25	665403	390	399691	0	1065484	216410	849074	107808	108602	
3	FURNITURE	15	1213938	60000	101550	0	1375488	198707	1176781	82113	116594	
4	MACHINERY	15	1208583	131500	0	0	1340083	201012	1139071	108313	92699	

Important Note : a) Basis of computation of depreciation should be Written Down Value (WDV) method.